

Department of Public Safety

RIFANS Agency: 081

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.081	3390101.01	-	567,395	770,605	673,919	823,626
	Central Management - Public Safety					
	Total General Revenue	-	567,395	770,605	673,919	823,626
10.081	3395110.02	709,540	362,985	1,051,403	778,085	564,400
	Juvenile Accountability					
	Subtotal CFDA No. 00.000	709,540	362,985	1,051,403	778,085	564,400
10.081	3395101.02	34,039	(196)	-	-	-
	99 Juvenile Accountability Incentive					
10.081	3395108.02	(154)	17,985	12,075	15,341	15,953
	Juvenile Accountability Incentive Block Grant					
	Subtotal CFDA No.16.523	33,885	17,789	12,075	15,341	15,953
10.081	3395105.02	666,780	615,518	582,099	626,353	629,099
	Juvenile Justice Delinquent Program					
	Subtotal CFDA No.16.540	666,780	615,518	582,099	626,353	629,099
10.081	3395109.02	8,006	9,886	27,719	26,536	26,162
	National Criminal Histories Improvement					
	Subtotal CFDA No.16.544	8,006	9,886	27,719	26,536	26,162
10.081	3395103.02	50,123	49,735	51,118	48,586	50,399
	State Justice Statistics Program					
	Subtotal CFDA No.16.550	50,123	49,735	51,118	48,586	50,399
10.081	3395104.02	1,415,504	1,497,461	1,242,826	1,605,709	1,609,440
	Crime Victim Assistance					
	Subtotal CFDA No.16.575	1,415,504	1,497,461	1,242,826	1,605,709	1,609,440
10.081	3395102.02	134,190	15,191	4,556	14,453	14,605
	Byrne Formula Grant Program					
10.081	3395106.02	28,889	143,331	135,050	141,453	72,848
	Narcotics Control Assistance Program					
	Subtotal CFDA No.16.579	163,079	158,522	139,606	155,906	87,453

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10.081	3395107.02	1,097,970	1,054,923	1,098,903	1,106,980	1,111,013
10.081	4581102.02	-	-	-	84,443	620,055
	Subtotal CFDA No.16.588	1,097,970	1,054,923	1,098,903	1,191,423	1,731,068
10.081	3395111.02	-	39,716	325,679	414,610	235,630
	Subtotal CFDA No.16.590	-	39,716	325,679	414,610	235,630
10.081	3395112.02	-	35,914	-	40,952	38,854
	Subtotal CFDA No.16.733	-	35,914	-	40,952	38,854
10.081	4581103.02	-	-	-	173,432	206,350
	Subtotal CFDA No.16.801	-	-	-	173,432	206,350
10.081	4581101.02	-	-	-	894,154	1,324,876
10.081	4581109.02	-	-	-	100,000	100,000
	Subtotal CFDA No.16.803	-	-	-	994,154	1,424,876
	Total Federal Funds	4,144,887	3,842,449	4,531,428	6,071,087	6,619,684
10.081	3441101.03	10,821	-	15,000	15,000	15,000
10.081	3441102.03	-	-	18,000	18,000	18,000
10.081	3441103.03	-	-	100,000	100,000	100,000
	Total Restricted Receipts	10,821	-	133,000	133,000	133,000
	Total - Central Management	4,155,708	4,409,844	5,435,033	6,878,006	7,576,310

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10.081	3401101.01	4,944,839	4,826,932	4,831,572	4,783,969	4,663,554
	Total General Revenue	4,944,839	4,826,932	4,831,572	4,783,969	4,663,554
10.081	3406103.02	-	2,698	-	-	-
	Public Safety Interoperable Communications					
	Subtotal CFDA No.11.555	-	2,698	-	-	-
10.081	3406104.02	-	3,657	-	16,347	-
	Special Needs Emergency Registry					
	Subtotal CFDA No.93.069	-	3,657	-	16,347	-
10.081	3406101.02	14,892	481,373	-	-	-
	Pictometry Project - Homeland Security Gnt					
	Subtotal CFDA No. 97.005	14,892	481,373	-	-	-
10.081	3406102.02	-	250,000	-	-	-
	Homeland Security Grant - GIS upgrade					
10.081	3406105.02	-	-	-	250,000	-
	State Homeland Security Program					
	Subtotal CFDA No. 97.067	-	250,000	-	250,000	-
	Total Federal Funds	14,892	737,728	-	266,347	-
10.081	3409101.03	874,715	-	-	-	-
	GIS and Technology Fund					
	Total Restricted Receipts	874,715	-	-	-	-
10.081	7081106.05	-	-	55,000	55,000	-
	RICAP - Public Safety Answering Point					
	Other Funds Total	-	-	55,000	55,000	-
	Total - E-911 Emergency Telephone System	5,834,446	5,564,660	4,886,572	5,105,316	4,663,554

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10.081	3416101.01	2,118,517	2,122,227	2,544,000	2,341,104	2,401,273
	Fire Marshal					
10.081	3416102.01	85,655	74,723	87,162	95,395	104,736
	Fire Training Academy					
	Total General Revenue	2,204,172	2,196,950	2,631,162	2,436,499	2,506,009
10.081	3421104.02	(61)	-	-	-	-
	Byrne Memorial Grant					
	Subtotal CFDA No. 16.579	(61)	-	-	-	-
10.081	3421106.02	144,345	14,754	-	-	-
	Homeland Security					
	Subtotal CFDA No. 16.585	144,345	14,754	-	-	-
10.081	3421102.02	16,989	870	65,000	-	-
	SERC Grant					
10.081	3421109.02	-	14,356	20,000	25,000	-
	Hazardous Materials Emergency					
	Subtotal CFDA No. 20.703	16,989	15,226	85,000	25,000	-
10.081	3421103.02	7,932	16,203	130,000	25,648	25,000
	Terrorism Preparedness Training					
	Subtotal CFDA No. 83.547	7,932	16,203	130,000	25,648	25,000
10.081	3421107.02	105,339	62,608	-	-	-
	Fire Prevention and Safety					
	Subtotal CFDA No. 97.044	105,339	62,608	-	-	-
10.081	3421112.02	-	-	-	175,000	130,000
	Urban Area Security Initiative (UASI)					
	Subtotal CFDA No. 97.065	-	-	-	175,000	130,000
10.081	3421101.02	-	24,561	25,000	250,440	-
	Homeland Security Grant - UASI					
10.081	3421105.02	-	67,233	125,000	357,767	-
	Homeland Security Grant - IED					

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10.081	3421108.02	202,864	415,379	-	56,757	-
	Homeland Security Grant					
10.081	3421110.02	-	1,812	11,000	-	-
	Hazardous Materials Emergency Program					
10.081	3421111.02	-	-	-	120,000	120,000
	State Homeland Security Program					
	Subtotal CFDA No. 97.067	202,864	508,985	161,000	784,964	120,000
	Total Federal Funds	477,408	617,776	376,000	1,010,612	275,000
10.081	3422101.03	-	-	-	10,900	-
	RI State Fireman's League Grant Program					
	Total Restricted Receipts	-	-	-	10,900	-
	Total - Rhode Island State Fire Marshal	2,681,580	2,814,726	3,007,162	3,458,011	2,781,009
10.081	3445101.01	-	-	-	-	16,459,231
	Sheriffs					
10.081	3445102.01	3,665,489	3,553,682	3,310,591	3,201,578	3,312,067
	Capitol Police					
	Total General Revenue	3,665,489	3,553,682	3,310,591	3,201,578	19,771,298
	Total - Security Services	3,665,489	3,553,682	3,310,591	3,201,578	19,771,298
10.081	3451101.01	433,672	354,933	349,696	320,676	335,247
	RI Municipal Police Training Academy					
	Total General Revenue	433,672	354,933	349,696	320,676	335,247
10.081	3456101.02	11,739	33,493	25,000	32,550	32,550
	Byrne Grant - In-Service Training					
	Subtotal CFDA No. 16.579	11,739	33,493	25,000	32,550	32,550
10.081	3456102.02	11,032	548	-	-	-
	Hate Crimes Training					
	Subtotal CFDA No. 16.592	11,032	548	-	-	-

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10.081	3456105.02	-	34,476	66,400	66,400	57,000
	School of Community Policing and Cultural					
	Subtotal CFDA No. 16.753	-	34,476	66,400	66,400	57,000
10.081	4581110.02	-	-	-	57,022	53,522
	Stimulus - Curriculum & Assessment Coordinator					
10.081	4581111.02	-	-	-	53,465	53,465
	Stimulus - Basic Training Coordinator					
	Subtotal CFDA No. 16.803	-	-	-	110,487	106,987
10.081	3456104.02	-	20,658	95,105	110,139	110,139
	DRE/SFST Training					
	Subtotal CFDA No. 20.600	-	20,658	95,105	110,139	110,139
	Total Federal Funds	22,771	89,175	186,505	319,576	306,676
	Total - Municipal Police Training Academy	456,443	444,108	536,201	640,252	641,923
10.081	3491101.01	3,713,049	3,623,974	4,396,967	4,842,542	4,290,414
	State Police					
10.081	3491102.01	9,377,307	9,806,675	9,974,506	9,553,876	10,100,589
	Detective Division					
10.081	3491103.01	19,662,319	20,567,765	10,783,463	10,733,318	23,242,211
	Patrol Division					
10.081	3491104.01	16,141,767	15,375,100	15,776,091	15,901,185	16,055,580
	Pension					
10.081	3491105.01	2,572,277	2,265,039	1,921,256	2,376,810	2,493,168
	Communications and Technology					
	Total General Revenue	51,466,719	51,638,553	42,852,283	43,407,731	56,181,962
10.081	3496103.02	-	30,993	-	-	-
	Public Safety Interoperable Co					
	Subtotal CFDA No. 11.555	-	30,993	-	-	-

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10.081	3496113.02 Internet Crimes Against Children Subtotal CFDA No. 16.543	108,403 108,403	124,823 124,823	163,596 163,596	187,096 187,096	17,904 17,904
10.081	3496102.02 Drug Enforcement Program Subtotal CFDA No. 16.579	116,766 116,766	46,394 46,394	125,000 125,000	317,682 317,682	- -
10.081	3496119.02 Byrne/JAG Sub Award - NIRT Subtotal CFDA No. 16.738	- -	- -	- -	49,978 49,978	49,978 49,978
10.081	4581104.02 Stimulus - Internet Crimes Against Children Subtotal CFDA No. 16.800	- -	- -	- -	204,925 204,925	153,385 153,385
10.081	3496108.02 Diesel Testing Program Subtotal CFDA No. 20.205	14,635 14,635	- -	65,986 65,986	64,901 64,901	- -
10.081	3496101.02 Motor Carrier Safety Subtotal CFDA No. 20.217	794,762 794,762	748,254 748,254	746,804 746,804	942,054 942,054	1,025,109 1,025,109
10.081	3496106.02 Commercial Vehicle Information/System Subtotal CFDA No. 20.237	- -	- -	300,000 300,000	300,000 300,000	- -
10.081	3496109.02 Homeland Security Program	(57)	(2)	-	-	-
10.081	3496111.02 Homeland Security Grant Program Subtotal CFDA No. 83.505	70,193 70,136	- (2)	- -	- -	- -
10.081	4581107.02 Stimulus - Stabilization Patrol Division	-	-	10,000,000	10,017,127	-

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	Subtotal CFDA No. 84.397	-	-	10,000,000	10,017,127	-
10.081	3496117.02 Radiological Emergency Response Plan	-	-	-	12,100	-
	Subtotal CFDA No. 97.042	-	-	-	12,100	-
10.081	3496118.02 Port Security Grant Program	-	-	-	24,980	-
	Subtotal CFDA No. 97.056	-	-	-	24,980	-
10.081	3496105.02 Homeland Security Grant - UASI	-	40,000	85,067	152,150	-
10.081	3496114.02 USAI Cyber Terrorism Task Force	155,211	148,093	-	-	-
10.081	3496120.02 Urban Area Security Initiative - Fusion CT	-	-	-	-	95,695
10.081	3496121.02 Urban Area Security Initiative - Cyber Terrorism	-	-	-	27,000	125,200
	Subtotal CFDA No. 97.065	155,211	188,093	85,067	179,150	220,895
10.081	3496104.02 Homeland Security Grant - EN	-	1,381,048	340,742	687,380	-
10.081	3496112.02 Intelligence/Inf.Sharing Initiative	37,765	96,767	306,118	733,232	-
10.081	3496122.02 State Homeland Security - Cyber Terrorism	-	-	-	200,000	86,500
10.081	3496123.02 State Homeland Security - Communication	-	-	-	507,770	-
10.081	3496124.02 State Homeland Security - WMD Team	-	-	-	25,000	25,000
10.081	3496125.02 State Homeland Security - Fusion Center	-	-	-	60,000	120,000
	Subtotal CFDA No. 97.067	37,765	1,477,815	646,860	2,213,382	231,500
10.081	4581112.02 ARRA Port Security Grant Program	-	-	-	180,265	-
	Subtotal CFDA No. 97.116	-	-	-	180,265	-
10.081	3496107.02 Domestic Highway Enforcement Prog	-	16,882	-	40,000	17,000

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10.081	3496110.02	-	5,418	-	24,583	15,000
	Joint Law Enforcement Taskforce					
	Subtotal CFDA No. 99.999	-	22,300	-	64,583	32,000
	Total Federal Funds	1,297,678	2,638,670	12,133,313	14,758,223	1,730,771
10.081	3501101.03	85,624	154,008	205,000	440,000	116,500
	Forfeited Property - Retained					
10.081	3501102.03	40,306	14,239	85,000	88,351	14,500
	Forfeited Property - Gambling					
10.081	3501103.03	88,676	73,444	175,000	200,805	102,761
	Forfeitures - Federal					
10.081	3501105.03	3,443	2,112	11,000	4,000	11,000
	Polygraph Training					
	Total Restricted Receipts	218,049	243,803	476,000	733,156	244,761
10.081	3476101.05	252,930	119,590	107,150	266,617	116,617
	Traffic Enforcement - Municipal Training					
10.081	3482101.05	140,976	155,839	170,708	160,897	180,044
	Lottery Commission Assistance					
10.081	3486101.05	1,957,455	1,988,256	2,020,300	2,173,254	2,173,855
	Road Construction Reimbursement					
10.081	7081101.05	4,327	151,183	750,000	844,490	1,500,000
	RICAP - Barracks and Training Headquarters					
10.081	7081102.05	562,237	4,665,684	13,000,000	16,334,316	4,750,000
	RICAP - State Police Training Facility					
10.081	7081103.05	84,532	-	50,000	100,150	100,000
	RICAP - State Police Headquarters Repairs					
10.081	7081104.05	-	-	225,000	225,000	-
	RICAP - Parking Area Improvements					
10.081	7081105.05	-	-	2,300,000	4,557,860	2,512,140
	RICAP - Statewide Microwave/IT Upgrade					
10.081	7081107.05	-	6,951	-	293,049	-
	RICAP - Sewer Project - Headquarters					
10.081	7081109.05	-	-	-	-	150,000
	RICAP - HQ Complex Expansion (NG Facilities)					
10.081	3483101.09	140,308	177,588	167,171	184,318	207,764
	Airport Corporation Assistance					
	Total Other Funds	3,142,765	7,265,091	18,790,329	25,139,951	11,690,420
	Total - State Police	56,125,211	61,786,117	74,251,925	84,039,061	69,847,914

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10.081	3430101.01	231,628	-	-	-	-
	Federal Grants Administration	231,628	-	-	-	-
	Total General Revenue					
	Total - Public Safety Grant Administration Office	231,628	-	-	-	-
	Department Total	73,150,505	78,573,137	91,427,484	103,322,224	105,282,008
	General Revenue	62,946,519	63,138,445	54,745,909	54,824,372	84,281,696
	Federal Funds	5,957,636	7,925,798	17,227,246	22,425,845	8,932,131
	Restricted Receipts	1,103,585	243,803	609,000	877,056	377,761
	Other Funds	3,142,765	7,265,091	18,845,329	25,194,951	11,690,420
	Internal Service Funds	[588,914]	[696,905]	[763,874]	[636,548]	[665,713]
	Grand Total: Department of Public Safety	73,150,505	78,573,137	91,427,484	103,322,224	105,282,008

Department of Public Safety - Internal Service Program

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55.081	3448101.09	588,914	696,905	763,874	636,548	665,713
	Capitol Police Rotary					
	Total Internal Service Funds	588,914	696,905	763,874	636,548	665,713
	Grand Total : Internal Service Program	588,914	696,905	763,874	636,548	665,713